Bark & Fly CAK

Natalie Crow, Jack Ineson, Hannah Richard & Mike Sovak

Branding



Introduction

- Inhumane Conditions
- Extra fees
- Bad PR
- What other airlines are doing

Strategic Alliance

American Airlines

Why American Airlines?

- Already has established small business partnership programs
- □ Most frequently flown from CAK
- □ Most frequent flyer members
- Lengthy and Costly requirements to fly pets for both owners and airlines



What American would do for us

Access to relevant Frequent Flyer users within 90 miles of the CAK airport

Send out our promotion to gain new customers and provide information Allows users who may not have used kennels in the past to see a reason to now

Email Mockup



Come book during Now Boarding's Holiday sale!



Earn a free night stay when you book your first two nights with Now Boarding pet kennel! Come book with us during our exclusive holiday sale, going on now until 12/10!



What we would do for American Airlines

- Cost efficient alternative to boarding animals
- Further cements AA as a strong option for pet owners
- Good publicity for both humanitarian reasons and support of small business
- We will do the work and we are not asking for a lot
- Enhance membership value
- Exclusive

Timetable



January 8-12 contact American Airlines

Month of February submit our proposal

Month of March meet and sign deal

Send out our email promotion once in August Send out our email promotion once in November Send out our email promotion once in December

50 million AAdvantage members live in United states

2.35% of population that lives near CAK (1.18 Million people)

453,800 households

36.5% of U.S. Households have a dog

> 165,500 in target market

If 0.9% respond that is 1500 new customers!



Budget

Budget	Quantity	Price	Total
Promotional Giveaways	1,500	\$6.50	\$9,750
Lead Generation			\$250
		Total	\$10,000

Ann's Financial Forecast

	Year	2018
Revenue	Capacity	50
	Average kennel price/day	\$19
	% occupancy	50%
	occupancy/day	25
	Revenue/day	\$475
	Days/year	365
	Total Revenue	\$173,375
Variable Cost	Cost of occupancy	\$6.50
	Total Variable Cost	\$59,313
Gross profit		\$114,063
Total overhead/year	(includes marketing budget)	\$85,000
Profit & Loss/Year		\$29,063

Ann's Financial Forecast with our IMC Plan

	Year	2018
Revenue	Capacity	50
	Average kennel price/day	\$19
	% occupancy	58%
	occupancy/day	29
	Revenue/day	\$551
	Days/year	365
	Total Revenue	\$132,813
Variable Cost	Cost of occupancy	\$6.50
	Total Variable Cost	\$69,063
Gross profit		\$132,813
Total overhead/year	(includes marketing budget)	\$85,000
Profit & Loss/Year		\$47,813

Conclusion

